

# CITY OF DETROIT FISCAL 2007/08 BUDGET

## AGENCY 36 PLANNING AND DEVELOPMENT DEPARTMENT

### STATEMENT OF PURPOSE

The Planning and Development Department will support the Mayor's vision of transforming to the Next Detroit, which includes positioning Detroit as a global destination and identifying existing and future opportunities to stimulate economic growth-commercial and residential.

The Planning and Development Department accelerates business and economic development by strengthening, revitalizing the City of Detroit's neighborhoods, communities, and stabilizes and transforms our physical, social and economic environment.

### DESCRIPTION

The Department's activities are implemented through the following: (1) Financial & Resource Management (FRM) Division is responsible for financial and grants management, regulatory compliance and reporting, and Departmental general administrative oversight; (2) the Neighborhood Development Division is responsible for administering public and community services activities designed to support physical neighborhood development; (3) the Real Estate Development Division is responsible for management and sale of City owned properties, capital development projects, including acquisition and disposition of development land sites, and relocation; (4) the Housing Services Division is responsible for the preservation of the City's housing stock; (5) the Planning Division is responsible for formulating new and updating current planning policies and plans, providing concept planning assistance to public and private sectors; GIS services and land use regulatory compliance; and (6) the Office of Neighborhood Commercial Revitalization (ONCR) is a collaborative effort between government, foundations, community organizations and the private sector.

### GOALS

1. Identify and promote development initiatives that will increase tax base revenues, jobs and residential construction.
2. Identify and promote activities that leverage public funds and encourage development activity by the private sector.
3. Provide technical and financial assistance to community organizations to improve the quality of life in neighborhoods.
4. Conduct a planning process that results in a shared vision for future development in the City.
5. Administer various grant programs allocated for community development.
6. Manage and dispose of City controlled real estate.

### DEPARTMENTAL FINANCIAL INFORMATION

	<u>GENERAL FUND</u>	<u>BLOCK GRANT</u>	<u>CAPITAL PROJECT</u>	<u>OTHER</u>	<u>TOTAL</u>
EXPENDITURES	\$ 6,922,322	\$38,545,823	\$7,500,000	\$12,643,130	\$ 65,611,275
REVENUES	<u>13,065,000</u>	<u>38,545,823</u>	<u>7,500,000</u>	<u>12,643,130</u>	<u>71,753,953</u>
NET TAX COST	\$(6,142,678)	\$ 0	\$ 0	\$ 0	\$(6,142,678)
POSITIONS	31	144	0	13	188